

UGC- XII Plan Grant - Funds approved by Planning Board

S. No.	Item	Amount Approved by College Planning Board	Grant Received from UGC	Grant Received from UGC & Allocated by Planning Commission	Grant Utilized	Grant Unutilized	Remark	
Grant-in-Aid General (31)								
1	Instrumentation Maintenance Facility	600000	3194400	240000	74148	165852	To be sent to UGC Rs 434598	
2	Field Work/Study Tours	297200		120000	0	120000		
3	Human Rights & Duties Education	300000		120000	61868	58132		
4	Career and Counseling Cell	388800		120000	94140	25860		
Capital Assets (35)								
1	Books & Journals	500000						amount send to UGC by DD No. 628140, Dated 19.09 17, amount Rs 2155520, SBI, Collectorate Branch, SGNR
2	Equipment	500000			200000	183986	16014	
3	Educational Innovation	200000			200000	190140	9860	
4	Construction / extension / renovation of building-Classroom	4000000			38880	0	38880	
5	Improvement of existing premises	900000			1600000	0	1600000	
6	Improvement of facilities in existing premises - common room and toilet facilities for women	200000		400000	0	400000		
7	ICT in Education	100000		155520	0	155520		
Total		7986000	3194400	3194400	604282	2590118		

Amount already sent to UGC	2155520	
Amount to be sent to UGC	434598	