

6.4.3



Office of the Principal, Janki Devi Bajaj Govt. Girls College, Kota (Science)
Near Antaghar Circle Nayapura, Kota
Email Address- jdbcollege@gmail.com
Phone & Fax No. 0744-2324074

No.: RUSA /JDB/2020/ 220

Date : 23/6/2020

The State Project Director,
Rastriya Uchhatar Siksha Abhiyan (RUSA),
College Education Rajasthan,
Jaipur.

Subject: Regarding submission of Post facto approval of DCF of Rs. 2 Crore.

Sir,

This is to submit that utilization of Rs. 2 Crore has been made however, there is change in DCF originally proposed and approved. Post facto approval of changes incurred keeping in view the welfare of students, is hereby submitted for your kind approval. Enclosed herewith are:

Encl.:

Original approved DCF
New proposed DCF both signed as well as soft copy in excel
Status of 17 essential facilities
Relevant BOG minutes justifying the changes proposed

Principal

J.D.B. Govt. Girls College,
Kota


Coordinator
IQAC
Janki Devi Bajaj Govt. Girls College
Kota


प्राचार्य
जि.डी.बी. राजकीय कन्या महाविद्यालय
कोटा



Government of Rajasthan
STATE PROJECT DIRECTORATE
Rashtriya Uchhatar Shiksha Abhiyaan (RUSA)
Telefax: 0141-2706550; 0141-2712916-17, email: spdrusaraj@gmail.com

F 30 (02) (03) SPD/ RUSA/ 2016/495

Date 15/6/17

To
The Principal,
JDB Govt. College,
KOTA

Subject : Revised activities to be undertaken for Infrastructure Development under RUSA grant.

Sir/ Madam,

Your request for revision of activities to be undertaken under RUSA for Infrastructure Development grant was approved by the competent authority.
The following changes have been approved:

Changes requested in DCF

	Proposal Approved	Amount in lakh	Total in lakh	Changes Requested	Amt. in lakh	Total in lakh
New Construction	Computer Centre	13	70	Two Science Labs With All Amenities	65.6	70
	Common Room	40		Nil	Nil	
	Adm. Building	17		Ro/Drinking Water Facility/washroom facility	4.4	
Renovation	Auditorium	70	70	Smart class room	13.05675	
				Shade covered path connecting main building and adm building	3.13	
				Repair of sunken tiles outside physics and botany deptt gallery and related work	2.55	
				Repair of cracks r.no 75 and r.no 76 and related work	3.20	
				Roof top of adm .block	3.60	
				Renovation of porch of main building and r.no 7 of adm block	5.40	
				Granite lab platform and works in r. no 40 and 33	1.97913	


Coordinator
IQAC

Janki Devi Bajaj Govt. Girls College
Kota



प्राचार्य
ज.दे.ब.राजकीय कन्या महाविद्यालय
कोटा



Government of Rajasthan
STATE PROJECT DIRECTORATE
Rashtriya Uchhatar Shiksha Abhiyaan (RUSA)
Telefax:0141-2706550; 0141-2712916-17,email: spdrusaraj@gmail.com

				Renovation of hostel	10.1249 4	
				Repair of electrical wiring	6.95918	
				Renovation of chemistry labs 42,44	2.3	
				Renovation of zoology lab 79	0.25	
				Drinking water pipeline	7	
				Upgradation of ground level	5.95	
EQUIPMENTS /BOOOKS	LCD Projector	1		LCD Projector ,Smart Board	2	
	Digitization Of Library	1		NIL	NIL	
	Laboratory Equipments	26		No Change	26	
	Wi Fi And ICT Facility	5		Audio Visual Equipment For Seminar Room	9	
	Furniture	18		Furniture ,Fixtures	16	
	Books/E Books/Journals	7		No Change	7	
	Others(Office Automation)	2		Nil	Nil	

You are here by requested to submit the detailed activity chart with timeline in the enclosed Performa by 27.06.2017.

Your Sincerely

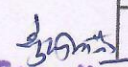
(Dr. Renu Bapna)
Joint Director (RUSA)

अभि
प्राचार्य
जा.दे.व.राजकीय कन्या महाविद्यालय
कोटा

Coordinator
IQAC
Janki Devi Bajaj Govt. Girls College
Kota

J.D.B. Govt. Girls College, Kota

Post Facto Approval							
Proposal Already Approved				Changes Requested			
Name of Activity	Amount in lakh	Total in lakh	Name of Activity	Amount in lakh	Total in lakh	Justification for changes requested	
New Construction							
2 Science laboratories	65.6	70.00	3 science laboratories		70.00	PWD constructed 3 labs instead of 2	
Washroom facility with drinking water facility	4.4		washroom facility			Drinking water facility not provided by P.W.D.	
Renovation							
S.N.	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
1	Smart class room	13.05675	70.00	Smart class room	13.06	70.00	Nil
2	Shade covered path connecting main building and Admn. Building	3.13		Shade covered path connecting main building and Admn. Building	3.13		Nil
3	Repair of sunken tiles outside Physics and botany dept. gallery and related work	2.55		Repair of sunken tiles outside Physics and botany dept. gallery and related work	2.55		Nil
4	Repair of cracks R.N. 75 and R.N. 76 and related work	3.20		Repair of cracks R.N. 75 and R.N. 76 and related work	3.20		Nil
5	Roof top of Admn. block	3.60		Roof top of Adm. block	3.60		Nil
6	Renovation of porch of main building and R.N. 7 of Admn. Block	5.40		Renovation of porch of main building and R.N. of Admn. Block	5.40		Nil
7	Granite lab platform and works in R.N. 40 and 33	1.97913		Granite lab platform and works in R.N. 40 and 33	1.97		As per actual expenditure
8	Renovation of hostel	10.12494	Renovation of hostel	10.12	Nil		
9	Repair of electrical	6.95918	Repair of electrical	6.96	Nil		

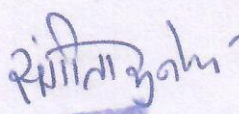

Coordinator
IQAC
 Janki Devi Bajaj Govt. Girls College
 Kota

J.D.B. Govt. Girls College, Kota

	wiring			electrical wiring		
10	Renovation of chemistry labs R.N. 42, 44	2.30		Renovation of chemistry labs R.N.42,44	2.30	Nil
11	Renovation of Zoology lab R.N. 79	0.25		Renovation of Zoology lab R.N. 79	0.25	Nil
12	Drinking water pipeline	7.0		Drinking water pipeline	5.93	As per actual expenditure
13	Upgradation of ground level	5.95		Upgradation of ground level	5.95	Nil
14	Renovation of Physics Lab	4.5		Renovation of Physics Lab	5.58	As per actual expenditure
		70.0			70.0	

Equipment/ Books/ Journals

1	LCD projector, Smart Board for smart class	2.00	60.00	LFD purchased	4.29 010	60.00	LFD is advanced version and as such would be more useful for students.
2	Audio visual equipments for seminar room	9.00		Dedicated Lease line, Audio visual equipments	7.29 632		Audio visual equipments are purchased as per requirement of the institute & as per the available budget.
3	Furniture fixtures	16.00		Furniture fixtures	15.7 0229		As per actual expenditure
4	Books/journals	7.00		Books/journals	7.00		-
5	Laboratory equipments	26.00		Laboratory equipments	25.7 1129		As per actual expenditure
	Total	60.0		Total	60.0		
Total			200.00	Total		200.00	


 प्राचार्य
 ज.डी.बी. राजकीय कन्या महाविद्यालय
 कोटा


 प्राचार्य
 ज.डी.बी. राजकीय कन्या महाविद्यालय
 कोटा

 Coordinator
 IQAC
 Janki Devi Bajaj Govt. Girls College
 Kota