

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair And Maintenance	Rennovation	13.80
Repair And Maintenance	RepairAnd Maintenance	0.61
Repair And Maintenance	Cleaning Charges	0.09
Electricity	Full charge	0.11
Computer Lab	Computer Repair And main.	0.15
Laborartary Expenditure	Consumable	1.10
Office Expenditure	Students Fund & RUSA	22.51
	Total	37.37

2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
RepairAnd Maintenance	RepairAnd Maintenance	2.70
Electricity	Full Charge	0.03
Laborartary Expenditure	Consumable	0.025
Other Expe.	Students Fund	0.36
	Total	3.34

2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
RepairAnd Maintenance	RepairAnd Maintenance	1.21
Electricity	Full Charge	0.11
Other Expe.	Students Fund	1.05
	Total	2.37

2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
RepairAnd Maintenance	RepairAnd Maintenance	1.10
Electricity	Full Charge	0.24
Laborartary Expenditure	Consumable	0.25
Other Expe.	Students Fund	0.88
	Total	2.47

2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
RepairAnd Maintenance	RepairAnd Maintenance	0.59
Electricity	Full Charge	0.42
Laborartary Expenditure	Consumable	0.44
Other Expe.	Students Fund	1.71
	Total	3.16
