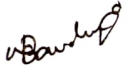


## Seth RL Saharia Government PG College, Kaladera

<b>4.1.2.1 Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR)</b>						
		<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
<b>General Budget</b>	<b>Computerization</b>	14992	15000	9900	13806	6903
<b>RUSA</b>	<b>Equipments purchsed</b>	50,00,000	10,00,000	0	0	0
<b>Vikas Samiti</b>	<b>Construction</b>	41,06,471	0	0	0	0
	<b>Camera/Sc. Lab Equipment</b>	181335	0	533172	0	0
<b>Boys Fund (Chhatra Nidhi)</b>	<b>Construction</b>	18,92,962	0	0	0	0
<b>Total</b>		<b>11195760</b>	<b>1015000</b>	<b>543072</b>	<b>13806</b>	<b>6903</b>
<b>Grand Total (Total Expenditure INFRA)</b>	12774541					

  
 महासचिव  
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 काताडेरा, जयपुर

<b>Allotted budget for Infrastructure Augmentation</b>					
<b>17-18</b>		<b>18-19</b>	<b>19-20</b>	<b>20-21</b>	<b>21-22</b>
15000		15000	9900	15000	7000
5000000		1000000	0	0	0
4106471		0	0	0	0
181335		0	533172	0	0
1892962					
11195768		1015000	543072	15000	7000
12775840					

*(Signature)*

प्राचार्य

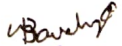
सेठ आर एल सहस्त्रिका रामकृष्ण पी.जी. महाविद्यालय  
कालांडेरा, जयपुर

**4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR)**

		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
<b>General Budet (Government Budget)</b>	<b>Repair and Maintenance(Physical)</b>	14998	5690	0	0	0
	<b>Laboratory(Academic)</b>	49912	33662	45792	29588	24772
	<b>Travelling(Physical)</b>	19814	188048	35575	77400	39878
	<b>Medical(Physical)</b>	12285	19421	75256	49879	87061
	<b>Office (Physical Non Plan)</b>	959987	634535	317619	221196	359354
	<b>Office (Physical Plan)</b>	49984	88054	0	0	0
	<b>Uniform(Physical)</b>	45450	43800	42150	40500	40500
	<b>Departmental Exp.(Physical) Plan</b>	86729	112897	0	0	0
	<b>Departmental Exp.(Physical) Plan</b>	353000	18582	0	0	0
	<b>Departmental Exp.(Physical) Plan</b>	24956	0	0	0	0
	<b>Departmental Exp.(Physical) NonPlan</b>	201106	50440	51000	74874	212623
	<b>Library(Academic Plan)</b>	40000	14995	14996	19963	9984
	<b>Library(Academic Non Plan)</b>		49997	44938		
	<b>RUSA</b>	<b>Physical Maintenance</b>	21,50,000	0	0	0
<b>Vikas Samiti</b>	<b>Cleaning(Physical)</b>	2000	0	0	0	0
	<b>Repair and Maintainance(Physical)</b>	6755	61187	165657	14594	18301

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	Electricity and Water(Physical)	1200				
	General Expenses(Physical)	67675		0	0	87500
	Printing & Stationery(academic)	28050		59776	12532	3800
	Event & Function/ Advertisement(Physical)	31150		24650	65541	0
	Professional Charges(Physical)	1500		0	0	0
	Bank Chrages(Physical)	413		1500	1500	1500
	Paid to University(Academic)	0		619	619	0
	Registration fees(Academic)	0		0	912323	0
	Tea(Physical)	0		0	0	10477
	Tender & Uploading charges(Physical)	0		0	0	0
	Maintenance (Physical)	0		0	0	0
	Boys Fund (Chhatra Nidhi)			106453	33705	61817
	Total			0	0	0
	Grand Total (Total Expenditure)	9163920	4146964	1514306	1819203	693088
						990359
	Academic		117962			
	Physical Maintenance		4029002	123304	1083590	60028
				1391002	735613	633060
						945703
	Total expenditure on maintainance and infrastructure augmentation	21938461	15342724	2529306	2362275	706894
						997262
	maintenance (%)	41.77102487				
	infra augmentation (%)	58.22897513				

  
 प्राचार्य  
 सेठ आर एल सहस्रिय प्रशासनिक निजी महाविद्यालय  
 कलादेस, जयपुर