

Financial Year : 2021-2022

Latest Budget Summary of 313-Smt. sita devi chunilal bardiya Govt. Girls College, pipada city, jodhpur

BFC Type : State Fund

Budget Head : 2202-03-103-(03)-[00]

Particulars	Received Amount	Distributed Amount	A.F.D.	Expenditure	Balance
Head Type : Voted					
01-संवैतन	5280.00	128.37	5151.64	4804.23	347.41
03-यात्रा व्यय	20.00	0.00	20.00	19.99	0.01
Total For (2202-03-103-(03)-[00])	5300.00	128.37	5171.64	4824.22	347.41

A.F.D.: Available amount in the office is sum of self office and Higher office available amount

Balance : Amount for distribution (A.F.D. -Expenditure)

Financial Year : 2021-2022

Latest Budget Summary of 313-Smt. sita devi chunilal bardiya Govt. Girls College, pipada city, jodhpur

BFC Type : State Fund

Budget Head : 2202-03-103-(14)-[01]

Particulars	Received Amount	Distributed Amount	A.F.D.	Expenditure	Balance
Head Type : Voted					
01-संवैतन	11000.00	4000.00	7000.00	6554.06	445.94
03-यात्रा व्यय	44.00	6.00	38.00	0.00	38.00
04-चिकित्सा व्यय	66.00	0.00	66.00	44.73	21.27
05-कार्यालय व्यय	37.50	0.00	37.50	37.37	0.13
21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)	38.00	0.00	38.00	37.94	0.06
31-पुस्तकालय एवं पत्र पत्रिकाओं पर व्यय	10.00	0.00	10.00	10.00	0.00
33-प्रयोगशाला व्यय	5.00	0.00	5.00	5.00	0.00
37-वर्दियां तथा अन्य सुविधाएं	3.30	0.00	3.30	3.30	0.00
41-संविदा व्यय	630.00	480.40	149.60	149.60	0.00
57-विभागों द्वारा विशिष्ट सेवाओं पर व्यय	50.00	0.00	50.00	50.00	0.00
Total For (2202-03-103-(14)-[01])	11883.80	4486.40	7397.40	6892.00	505.40

A.F.D.: Available amount in the office is sum of self office and Higher office available amount

Balance : Amount for distribution (A.F.D. -Expenditure)

Financial Year : 2020-2021

Latest Budget Summary of 313-Smt. sita devi chunilal bardiya Govt. Girls College, pipada city, jodhpur

BFC Type : State Fund

Budget Head : 2202-03-103-(14)-[01]

Particulars	Received Amount	Distributed Amount	A.F.D.	Expenditure	Balance
Head Type : Voted					
01-संवैतन	10693.00	149.88	10543.12	10516.69	26.42
05-कार्यालय व्यय	7.00	0.00	7.00	7.00	0.00
31-पुस्तकालय एवं पत्र पत्रिकाओं पर व्यय	10.00	10.00	0.00	0.00	0.00
33-प्रयोगशाला व्यय	5.00	5.00	0.00	0.00	0.00
37-वर्दियां तथा अन्य सुविधाएं	3.30	0.00	3.30	3.30	0.00
Total For (2202-03-103-(14)-[01])	10718.30	164.89	10553.42	10526.99	26.42

A.F.D.: Available amount in the office is sum of self office and Higher office available amount

Balance : Amount for distribution (A.F.D. -Expenditure)

Financial Year : 2019-2020

Latest Budget Summary of 313-Smt. sita devi chunilal bardiya Govt. Girls College, pipada city, jodhpur

BFC Type : State Fund

Budget Head : 2202-03-103-(14)-[01]

Particulars	Received Amount	Distributed Amount	A.F.D.	Expenditure	Balance
Head Type : Voted					
01-संवैतन	12000.00	0.00	12000.00	11791.18	208.82
03-यात्रा व्यय	10.00	0.02	9.98	9.98	0.00
05-कार्यालय व्यय	55.00	26.74	28.27	28.27	0.00
31-पुस्तकालय एवं पत्र पत्रिकाओं पर व्यय	15.00	0.20	14.80	14.80	0.00
33-प्रयोगशाला व्यय	10.00	0.00	10.00	10.00	0.00
37-वर्दियां तथा अन्य सुविधाएं	3.30	0.00	3.30	3.30	0.00
57-विभागों द्वारा विशिष्ट सेवाओं पर व्यय	125.00	0.00	125.00	125.00	0.00
Total For (2202-03-103-(14)-[01])	12218.30	26.96	12191.35	11982.52	208.82

A.F.D.: Available amount in the office is sum of self office and Higher office available amount

Balance : Amount for distribution (A.F.D. -Expenditure)

Financial Year : 2018-2019

Latest Budget Summary of 313-Smt. sita devi chunilal bardiya Govt. Girls College, pipada city, jodhpur

BFC Type : State Fund

Budget Head : 2202-03-103-(14)-[01]

Particulars	Received Amount	Distributed Amount	A.F.D.	Expenditure	Balance
Head Type : Voted					
01-संवैतन	12700.00	0.00	12700.00	12621.98	78.02
03-यात्रा व्यय	10.00	0.00	10.00	9.94	0.06
04-चिकित्सा व्यय	10.00	0.00	10.00	8.88	1.12
05-कार्यालय व्यय	50.00	0.00	50.00	50.00	0.00
21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)	50.00	0.00	50.00	49.97	0.03
31-पुस्तकालय एवं पत्र पत्रिकाओं पर व्यय	15.00	0.00	15.00	14.79	0.21
33-प्रयोगशाला व्यय	10.00	0.00	10.00	9.90	0.10
37-वर्दियां तथा अन्य सुविधाएं	3.30	0.00	3.30	3.30	0.00
57-विभागों द्वारा विशिष्ट सेवाओं पर व्यय	150.00	0.00	150.00	149.95	0.05
Total For (2202-03-103-(14)-[01])	12998.30	0.00	12998.30	12918.71	79.59

A.F.D.: Available amount in the office is sum of self office and Higher office available amount

Balance : Amount for distribution (A.F.D. -Expenditure)