



GOVERNMENT OF RAJASTHAN
MAA JALPA DEVI GOVERNMENT COLLEGE


TARANAGAR (CHURU) RAJASTHAN 331304

Website: hte.rajasthan.gov.in/college/gctaranagar Email:-mjdtaranagar@gmail.com Ph. No:-01561-241607

Expenditure

2018-19		
Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
RUSA Grant	Building	70
	BOOKS	5.00054
	LAPTOP	1.734
	DIGITALISATION OF LIBRARY	2.63954
	LAB EQUIPMENTS	8.05933
	SMART CLASS	3.605
	R.O.	0.304
	FIRE EXTINGUISHER	0.192
	LCD PROJECTOR	1.00098
	FURNITURE FOR SEMINAR HALL	0.69918
	FURNITURE FOR LAB, LIBRARY AND CLASS ROOMS	5.0215
	AUDIO VIDEO SYSTEM	0.2115
	LIBRARY BOOK RACKS	0.58501
	FURNITURE FOR GEOGRAPHY LAB	0.023
	TOTAL	99.07558
STATE FUND	LIBRARY BOOKS AND MAGAZINES	0.35
	LAB EQUIPMENTS	0.5507
	TOTAL	0.9007
BOYS FUND	COMPUTERS AND PRINTER	0.4549
	CURTAIN AND BEGS	0.208
	LAB EQUIPMENTS	0.029
	EQUIPMENT FOR FACILITIES	0.10351
	TOTAL	0.79541
VIKAS SAMITI	COMPUTER ITEMS	0.2625
	LAB EQUIPMENTS	0.08931
	TOTAL	0.35181
GRAND TOTAL		101.1235




PRINCIPAL
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2019-20		
Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
STATE FUND	LIBRARY AND MAGAZINES	0.4499
	LAB EQUIPMENT	0.4992
	TOTAL	0.9491
BOYS FUND	PRINTER	0.144
	TABLE CLOTH AND CURTAIN	0.0099
	FURNITURE FOR OFFICE	0.01875
	TOTAL	0.17265
VIKAS SAMITI	EQUIPMENT FOR OFFICE	0.02155
	TOTAL	0.02155
	GRAND TOTAL	1.1433




PRINCIPAL
प्रधान
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2020-21		
Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
STATE FUND	LIBRARY AND MAGAZINES	0.2
	LAB EQUIPMENTS	0.3
	TOTAL	0.5
BOYS FUND	LAB ITEMS	0.0085
	TOTAL	0.0085
VIKAS SAMITI	FLOOR CARPET	0.025
	LIBRARY BOOKS	0.01635
	PLASTIC ITEMS	0.015
	OFFICE CURTAIN	0.03339
	OFFICE ITEMS	0.02391
	TOTAL	0.11365
	GRAND TOTAL	0.62215



5/2/21
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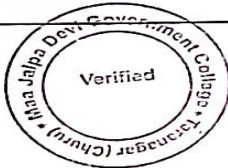


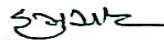
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2021-22		
Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
STATE FUND	LIBRARY AND MAGAZINES	0.3497
	LAB EQUIPMENT	0.3373
	TOTAL	0.687
BOYS FUND	FURNITURE	1.99737
	COMPUTER AND PRINTER EQUIPMENT	0.041
	LAB EQUIPMENTS	1.09659
	TOTAL	3.13496
VIKAS SAMITI	FURNITURE ALMIRAH	0.24598
	MET (CARPET)	0.04997
	LIBRARY BOOKS	0.55995
	OFFICE ITEMS	0.008
	LAB ITEMS	0.052
	TOTAL	0.9159
	GRAND TOTAL	4.73786




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2022-23		
Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
STATE FUND	LIBRARY BOOKS AND MAGAZINES	0.16292
	LAB EQUIPMENTS	0.90409
	TOTAL	1.06701
BOYS FUND	LAB EQUIPMENT	0.0233
	TOTAL	0.0233
VIKAS SAMITI	LAB EQUIPMENT	0.10202
	NSS EQUIPMENT	0.0032
	WATER MOTAR	0.036
	CURTAIN	0.07193
	TOTAL	0.21315
	GRAND TOTAL	1.30346




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THANKS