

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	26.39	1.58	52.35	0	80.32
2019-20	0	2.15	5.56	0	7.71
2020-21	0	2	0.89	0	2.89
2021-22	0	1.32	6.22	0	7.54
2022-23	0	4.03	5.37	0	9.4