

**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

<b>Year 1 2018-19</b>		
<b>Head of expenditure (for ex. capital expenditure)</b>	<b>Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
<b>New equipments</b>	<b>New equipments</b>	<b>0.0552</b>
<b>Total</b>		<b>0.0552</b>

<b>Year 2 2019-20</b>		
<b>Head of expenditure (for ex. capital expenditure)</b>	<b>Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Total</b>		<b>0</b>

<b>Year 3 2020-21</b>		
<b>Head of expenditure (for ex. capital expenditure)</b>	<b>Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
<b>New equipments</b>	<b>New equipments</b>	<b>0.16168</b>
Maintenance	Maintenance	0.0726
<b>Total</b>		<b>0.23428</b>

**Year 4 2021-22**

<b>Head of expenditure (for ex. capital expenditure)</b>	<b>Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
<b>Infrastructure</b>	<b>Infrastructure</b>	<b>1.663</b>
<b>Total</b>		<b>1.663</b>

**Year 5 2022-23**

<b>Head of expenditure (for ex. capital expenditure)</b>	<b>Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
<b>Infrastructure Mantance</b>	<b>Infrastructure Mantance</b>	<b>0.28782</b>
Equipments	Equipments	0.353
Constructions	Constructions	3.43256
Mantance	Mantance	0.0988
Furniture	Furniture	0.353
New Equipments	New Equipments	0.14
<b>Total</b>		<b>4.66518</b>