

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	1.5	7	1	2.1	11.6
2021-22	2	2.5	1.5	0.75	6.75
2020-21	1.5	1	0.5	1	4
2019-20	1	2	1.5	1.4	5.9
2018-19	3	1	1	2	7