

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	4937646	19245	3335227	NIL	8292118
2019-20	NIL	3539	2129140	NIL	2132679
2020-21	1567369	16300	1359358	NIL	2943027
2021-22	355246	11705	25784	5833	398568
2022-23	NIL	19539	81531	NIL	101070