

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
RUSA	Seminar Room	2909747
	Furniture&Equipment	2477899
	Total	5,387,646

2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Rusa	Academic Block Maintenance	2106484
	Total	2106484

2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
RUSA	Room	1567369
	Additional Renovation Work	1338472
	Total	2905841

## 2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
RUSA	Toilet	355246
	Total	3,55,246

## 2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
NIL	NIL	NIL
	Total	

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