

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Government Fund	Computer maintenance	19245
Rusa	Administrative Building Expense	2885227
	Total	2,904,472
2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Government Fund	Computer maintenance	3,539
vikas samiti	Construction job work 5400	16,136
	Cement 300	
	payment to labour 1000	
	new bharaat veldi 9,436	
P.D.	Construction work	6,520
	Total	26,195
2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Government Fund	Computer	15,000
vikas samiti	Chemistry Dept. Repair 6,488	18,988
	New Glass Work 6,250	
	New Glass Work 6,250	
P.D.	Arsh Computer Repair 450	3,670
	Arsh Computer Repair 850	
	New Electric wire 2,370	
	Total	37,658

2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Government Fund	Computer 6,755	11,705
	Computer Maintenance 4,950	
Vikas Samiti	Work from Balaji Veldiz 400	31,617
	Pipe Line Work 500	
	Work from Balaji Veldiz 400	
	New Switch Board 2,250	
	pipe line check 7,534	
	Shaati plywood & hard ware new Door 5,900	
	New Glasswork in Classroom 8000	
	Corona me Senitizer, thermometer 1,733	
	Pipe Line Damage 800	
	Purifier Candle change 4100	
Total		43,322
2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Government Fund	Maintenance 19,540	39,079
	Maintenance 19,539	
Vikas Samiti	Almirah Repair 2,500	14,250
	Construction of Vanaspati Garden wall 7,300	
	Pipe line Repair 800	
	New Plastic pipe line Purchase 1,400	
	Pipe line Material 840	
	Payment of Kalyan Store 1,410	
P.D.	New Battery Purchase 44,000	47,741
	Refilling (Chemistry Dept.) 1,877	
	Arsh Inter Primeg 1,864	
Total		101,070
