

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)
 & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	30000				29945
2020-21	20000			19999	
2021-22			Office Expense	55000	
			Library		29907
			Laboratory		17090
			Liviries		8250
			Compuerization	6900	
			Special Services		55840