

Financial Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)
2018-19	0	0	41.62	20.82	0.8
2019-20	0	0	83.06	43.82	0.55
2020-21	100	99.11	142.61	17.63	1.74
2021-22	0	0	80.05	30.85	42.81
2022-23	0	0	150.75	0.52	49.74
Total	100	99.11	498.09	113.64	95.64
Average	20	19.822	99.618	22.728	19.128

Signature
A.O.S

AAO-I
GOVT. P.G. COLLEGE
RAJGARH (ALWAR) RAJ.

Signature
Principal
Govt. P. G. College
Rajgarh (Alwar) Raj.