



Government College, Baran (Raj.)

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Criteria 3.1

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	200	0.56513	0.92232	11.22742	212.71487
2019-20	0.8415	0.35023	0.6454	11.25512	13.09225
2020-21	0	1.12165	0.48348	8.58161	10.18674
2021-22	2.2937	1.55024	0.70802	11.03929	15.59125
2022-23	34.93659	1.26115	0.5735	13.8644	50.63564
Total	238.07179	4.8484	3.33272	55.96784	302.22075

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प्राचार्य
राजकीय महाविद्यालय
बारा (राजस्थान)