

3.1 Total Expenditure excluding Salary year-wise during the last five years

JANKI DEVI BAJAJ GOVERNMENT GIRLS COLLEGE, KOTA
3.1 Total Expenditure excluding Salary year-wise during the last five year

S.N	Year (Session)	Vikas Samiti (Rs)	Boys Fund (Rs)	Govt. Fund (Rs)	RUSA (Rs)	Donation/UIT (Rs)	Total Expenditure (Rs)
1	2017-18	2327268	1244101	1382590	9161424	0	14115383
2	2018-19	1679046	618042	809250	5836039	0	8942377
3	2019-20	483305	1697730	369660	2537	0	2553232
4	2020-21	759358	343351	521630	0	0	1624339
5	2021-22	558303	152747	736920	0	5552255.7	7000225.72

1. The budget head for the boys' fund is 8443-00-123-00-00
2. The PD account number 2337-J.B.D. COLLEGE K-42
3. TREASURY: KOTA-2900
4. The state fund heads are 2202-03-103-(14)-[01] and 2202-03-800-(02)-[00]



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