

4.1.2: Expenditure for Infrastructure Augmentation excluding salary (In Lakh)

S.No.	Sesslon	Vikas Samiti (Lakh)	Boys Fund (PD) (Lakh)	State Fund (Lakh)	RUSA (Lakh)	Donation/ UIT Funds (Lakh)	Total (Lakh)
1-	2017-18	0	0.38766	0	70.00000	0	70.38766
2-	2018-19	1.19084	0	0	0	0	1.19084
3-	2019-20	0.74930	2.34780	0	0	0	3.09710
4-	2020-21	0	0.62798	0	0	0	0.62798
5-	2021-22	0	0	0	0	0	0

1. The budget head for the boys' fund is 8443-00-123-00-00
2. The PD account number 2337-J.B.D. COLLEGE K-42
3. TREASURY: KOTA-2900
4. The state fund heads are 2202-03-103-(14)-[01] and 2202-03-800-(02)-[00]



J.C.
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कोटा