

**4.4.1: Expenditure on maintenance of Physical facilities excluding salary
 (In Lakh)**

S. No.	Session	Vikas Samiti	Boys Fund (PD)	State Fund	RUSA	Donation/UIT Funds	Total
1-	2017-18	20.13361	8.18273	0.19940	20.0	0	48.51574
2-	2018-19	2.17498	2.31710	0	0	0	4.49208
3-	2019-20	0.55460	9.99265	0	0	0	10.54725
4-	2020-21	3.67055	0.61930	0	0	0	4.28985
5-	2021-22	1.71754	0.03834	0	0	55.52256	57.27844

4.4.1: Expenditure on maintenance of Academic facilities excluding salary (In Lakh)

S. No.	Session	Vikas Samiti	Boys Fund (PD)	State Fund	RUSA	Donation/UIT Funds	Total
1-	2017-18	3.13907	3.87062	1.12720	1.61424	0	9.75113
2-	2018-19	13.42464	3.86332	1.09400	58.36039	0	76.74235
3-	2019-20	3.52915	4.63685	0.89770	0.02537	0	9.08907
4-	2020-21	3.92303	2.18623	0.51630	0	0	6.62556
5-	2021-22	3.86549	1.48913	0.56880	0	0	5.92342

1. The budget head for the boys' fund is 8443-00-123-00-00
2. The PD account number 2337-J.B.D. COLLEGE K-42
3. TREASURY: KOTA-2900
4. The state fund heads are 2202-03-103-(14)-[01] and 2202-03-800-(02)-[00]



(Signature)
 Principal
 Janki Devi Bajaj Government Girls College Kota
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