

Office of the Principal , Janki Devi Bajaj Govt. Girls College, Near Antaghar Circle Nayapura, Kota Email Address: <u>jdbcollege@gmail.com</u>

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3.1 Total Expenditure excluding Salary year-wise during the last five year

S.N.	Year (Session)	Vikas Samiti (In lakhs)	Boys Fund (In lakhs)	Govt. Fund (In lakhs)	RUSA (In lakhs)	Donation/UIT (In lakhs)	Total Expenditure (In lakhs)
1	2017- 18	23.27268	12.44101	13.82590	140.00000	0	189.53959
2	2018- 19	16.79046	6.18042	8.09250	60.00000	0	91.06338
3	2019- 20	4.83305	16.97730	3.69660	0	0	25.50695
4	2020- 21	7.59358	3.43351	5.21630	0	0	16.24339
5	2021-	5.58303	1.52747	7.36920	0	60.52255	75.00225



Principal Action Princi