


GOVERNMENT GIRLS COLLEGE, CHOMU (JAIPUR)

Income and Expenditure Statement Including all the Expenses with Capital Expenditure Excluding Salary Components Along with the Heads.

Year	Income		Expenditure			
	Local Fund (INR in Lakh)	Vikas Samiti (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-18	11.08599	20.91963	1.41	1.53532	2.91159	5.85691
2018-19	29.58272	11.6385	1.69	3.37809	4.64673	9.71482
2019-20	27.22466	72.10682	1.65702	10.07884	6.58987	18.32573
2020-21	25.37992	10.75039	44.72 (Bill not received yet)	7.64593	4.36624	56.73217
2021-22	21.70104	11.56906	0.25244	3.32359	7.34019	10.91622


 18/09/23
 Principal
 Govt. Girls College,
 Chomu (Jaipur)