



Government of Rajasthan
STATE PROJECT DIRECTORATE
Rashtriya Uchhatar Shiksha Abhiyaan(RUSA)
Email: spdrusaraj@gmail.com

No: F30(16)SPD/RUSA/2016/ 477

Date: 12 July 2019

ORDER

SUB: Release of Second Installment of Rs 50 Lakh to Govt. Shakambhar P.G. College, Sambhar Lake as Grant-in-aid for development of infrastructure under Rashtriya Uchhatar Shiksha Abhiyan (RUSA-2) for the year 2019-20.

1. In accordance with MHRD approval in the 12th Project Approval Board (PAB) meeting held on 25 May 2018, a sum of Rs 200 Lakh (Rs. Two Crore) was approved to **Govt. Shakambhar P.G. College, Sambhar Lake** as **infrastructure grant (Component 9)** under Rashtriya Uchhatar Siksha Abhiyan (RUSA-2).
2. Against the Approved amount, a sum of Rs 100 Lakh (including Rs 60 Lakh as Centre share and Rs 40 Lakh as State share) to **Govt. Shakambhar P.G. College, Sambhar Lake** has already been disbursed vide sanction order no. F30 (16) SPD/RUSA/2016/ 1848 dated 14.08.2018.
3. On submission of Utilization certificate, further, approval is here by granted to release second Installment of Rs 50 Lakh (Rs Fifty Lakh, including Rs 30 Lakh as Centre share and Rs 20 Lakh as State share) to **Govt. Shakambhar P.G. College, Sambhar Lake** in 2019-20 in accordance with MHRD sanction orders:

- F.No24-47/2014-U.Policy(RJMulti -Gen) dated 06.03.2019
- F.No24-47/2014-U.Policy (RJMulti -SC) dated 06.03.2019
- F.No24-47/2014-U.Policy (RJMulti -ST) dated 06.03.2019
- Department of Higher Education, Government of Rajasthan sanction order No. P 18(2) Edu-4/2014/Part RUSA dated 12.06.2019

Component 9 : Infrastructures Grant to Colleges (Rs. In Lakh)						
S. N.	Name of the Beneficiary	Amount Approved	Amount Released till date	Second Installment to be released		
				Centre Share	State share	Total
1	Govt. Shakambhar P.G. College, Sambhar Lake	200	100	30	20	50
Total (Rs. Fifty Lakh only)				30	20	50

4. The sanctioned amount of Rs. 50 Lakh to the college has been sanctioned by the State Government in the following plan budget heads as per breakup given below:

Budget Head	Amount (Rs. In Lakh)
2202-03-103-(11)-[01]-12	13.9
2202-03-789-(06)-[00]-12	3.41
2202-03-796-(09)-[00]-12	2.61
4202-01-203-(07)-[01]-17 Construction	21.05
4202-01-789-(11)-[01]-17 Construction	5.12
4202-01-796-(16)-[01]-17 Construction	3.91
TOTAL	50

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This is in accordance with the ID no. 101902461/03.06.2019 of Finance Department, Government of Rajasthan.



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5. The sanction is subject to implementation of the scheme as per RUSA-1 guidelines issued by the National Mission Directorate RUSA, MHRD, Government of India and follow the guidelines issued by the RSHEC and State Project Directorate (RUSA) from time to time. The Institutions have to follow:
- i) GF & AR *i.e.* Financial Rules and norms of Government of Rajasthan.
 - ii) A set of two designated signatories have to be notified for financial transactions.
 - iii) Proper accounts of the expenditure incurred out of the grants are to be maintained and ensure utilization of funds only under approved heads. A **separate stock register** and **cash book** must be maintained for RUSA grant.
 - iv) Utilization Certificate in the GFR **12-C** showing clearly the actual expenditure incurred under various heads above and the unspent balance available with the college, shall be furnished to the State Project Directorate (SPD), **within 3 months from** the receipt of the fund.
 - v) The final Utilization Certificate of complete grant supported by audited statement of expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the SPD office.
 - vi) Audited record of assets acquired wholly or substantially out of the grant and a **Register Of Assets** shall be maintained.
 - vii) RUSA account details for receipts and payments shall be mapped on PFMS portal to facilitate fund transfer and monitoring.
 - viii) The Council and State Project Directorate or its nominee shall have the right to check/verify the accounts to satisfy that the funds have been utilized for the purpose for which they were sanctioned.
 - ix) **FUND TRACKER FORM** and **Geotag photographs on Bhuvan portal** depicting the progress of implementation for New Construction and procurement carried out under the project are to be updated at periodic intervals showing three stages of implementation, *i.e.*
 - (a) Before commencement,
 - (b) The Intermediate stages and
 - (c) After the completion of the project
 - x) **Board of Governors (BoG) and Project Monitoring Unit (PMU) shall be formed and notified to SPD** to monitor the progress of project on a regular basis and to provide guidance for improving the performance of the institutions in project implementation.
 - xi) All New constructions / Equipment, created/ acquired under the grant should display the **RUSA logo** for which this grant is being used.
 - xii) Monthly progress report shall be submitted to the State Project Directorate, RUSA, for monitoring.

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- xiii) Monitoring will be based on action plans prepared by each institution and achievements made with respect to a set of norms which are defined in the institutional development plan.
- xiv) **No change in the approved DCF will be made at institutional level.** In case it is essential to undertake modification in the approved activities, the proposal for revision in DCF will first be discussed and approved in BOG of the institute and then submitted to SPD/RSHEC for approval of proposed changes with justification note and copy of BOG minutes.


(Pradeep Kumar Borar)
State Project Director


Commissioner College Education
Special Secretary Higher Education, Rajasthan

F30(16)SPD/RUSA/2016/477

12.07.2019

Copy forwarded for information and necessary action to-

1. S.A. to Hon'ble Minister, Higher Education & Chairman RSHEC.
2. P.S. to Secretary, Higher & Technical Education, Rajasthan.
3. P.A. to State Project Directorate & Commissioner College Education, Rajasthan.
4. Director, National Mission Directorate RUSA, New Delhi.
5. Principal Accountant General, Rajasthan, Jaipur.
6. Joint Secretary, Finance (Expenditure -1) Department, Secretariat, Jaipur.
7. Joint Secretary, (Education Group-4) Secretariat, Jaipur.
8. Accounts Officer, Higher Education (Group-5) Department.
9. Financial Advisor, Commissionerate, College Education, Jaipur.
10. Treasury Officer, Secretariat, Jaipur.
11. The Drawing and Disbursing Officer Commissionerate, College Education, Jaipur.
12. Principal, Govt. Shakambhar P.G. College, Sambhar Lake
13. Coordinator, State Project Directorate(RUSA), Jaipur
14. Incharge Website, CCE for uploading on website.
15. Guard File.


(Dr. Urmil Talwar)
Joint Director (RUSA)