



Government of Rajasthan
STATE PROJECT DIRECTORATE
 Rashtriya Uchchatar Shiksha Abhiyaan (RUSA)
 Email: spdrusaraj@gmail.com

F30(16)SPD/RUSA/2016/ 1005

Date: 24 December, 2019

ORDER

SUB: Release of First Installment of Rs 1000 Lakh to University of Kota, Kota (Component-3:Infrastructure Grant to Universities) and First Installment of Rs 100 Lakh to each of (i) Government Girls College, Tonk (ii) Govt. Girls College, Chittorgrah (iii) Veer Kali Bai Govt, Girls College, Dungarpur (iv) Shri Govind Guru Govt. College, Banswara (v) Govt. College, Rajgarh (Alwar) (Component-9:Infrastructure Grant to Colleges) as Grant-in-aid for development of infrastructure under Rashtriya Uchchatar Shiksha Abhiyan (RUSA-2) for the year 2019-20.

1. In accordance with MHRD approval in the 16th Project Approval Board (PAB) meeting held on 09 September 2019, a sum of Rs 2000 Lakh (Rs. Twenty Crore) was approved to University of Kota, Kota under Component-3 and Rs 200 Lakh (Rs. Two Crore) to each of 05 Government Colleges mentioned above under component-9 of Rashtriya Uchchatar Shiksha Abhiyan (RUSA-2).

2. Against the approved amount, permission is hereby granted to release first Installment of Rs 1000 Lakh to University of Kota, Kota (Component-3:Infrastructure Grant to Universities) and first installment of Rs 100 Lakh to each of (i) Government Girls College, Tonk (ii) Govt. Girls College, Chittorgrah (iii) Veer Kali Bai Govt, Girls College, Dungarpur (iv) Shri Govind Guru Govt. College, Banswara (v) Govt. College, Rajgarh (Alwar) (Component-9:Infrastructure Grant to Colleges) as Grant-in-aid under Rashtriya Uchchatar Shiksha Abhiyan (RUSA-2) in FY 2019-20 as per detail given in the table below & in accordance with MHRD sanction orders:

- F.No24-47/2014-U.Policy (RJIGC&U-Gen) Dated 27.09. 2019
- F.No24-47/2014-U.Policy (RJIGC&U -SC) Dated 27.09. 2019
- F.No24-47/2014-U.Policy (RJIGC&U -ST) Dated 27.09. 2019
- Department of Higher Education, Government of Rajasthan sanction order No. P 18(2) Edu-4/2014 Part RUSA dated 15.11.2019

RUSA-2: Component 3 (Infrastructure Grant to Universities)					Amount in Lakh		
S. N o.	Name of University	Place	Amount Approved	Amount Released till date	First Installment to be released		
					Centre Share	State share	Total
1	University of Kota, Kota	Kota	2000	0	600	400	1000
RUSA-2: Component 9 (Infrastructure Grant to Colleges)					Amount in Lakh		
1	Government Girls College, Tonk	Tonk	200	0	60	40	100
2	Govt. Girls College, Chittorgrah	Chittorgarh	200	0	60	40	100
3	Veer Kali Bai Govt, Girls College, Dungarpur	Dungarpur	200	0	60	40	100
4	Shri Govind Guru Govt. College, Banswara	Banswara	200	0	60	40	100
5	Govt. College, Rajgarh (Alwar)	Rajgarh (Alwar)	200	0	60	40	100
Grand Total (Rs. Fifteen Crore only)				0	900	600	1500

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1005/24.12.2019

3. The sanctioned amount has been sanctioned by the State Government in the following plan budget heads as per breakup given below:

Budget Head	Amount (Rs. In Lakh)
2202-03-103-(11)-[01]-12	416.88
2202-03-789-(06)-[00]-12	102.43
2202-03-796-(09)-[00]-12	78.31
4202-01-203-(07)-[01]-17 Construction	631.53
4202-01-789-(11)-[01]-17 Construction	153.45
4202-01-796-(16)-[01]-17 Construction	117.40
TOTAL (Rs. Fifteen Crore only)	1500

This is in accordance with the ID no. 101905219 dated 13.11.2019 of Finance Department, Government of Rajasthan.


4. The sanction is subject to implementation of the scheme as per RUSA-2 guidelines issued by the National Mission Directorate RUSA, MHRD, Government of India and follow the guidelines issued by the RSHEC and State Project Directorate (RUSA) from time to time. The Institutions have to follow:

- i) GF & AR i.e. Financial Rules and norms of Government of Rajasthan.
- ii) The expenditure will be incurred under three major Heads with maximum permissible limit as given in the RUSA guidelines which states that
"the institute can spend maximum 50% of the total cost in case of new construction, renovation/upgrade and equipment each. For e.g., the expenditure ratios could be 40:50:10; or 50:30:20; or 45:45:10, etc."
- iii) A set of two designated signatories at institutional level shall be notified. UT
24/12/19
- iv) Proper accounts of the expenditure incurred out of the grants are to be maintained and ensure utilization of funds only under approved heads. A **separate stock register** and **cash book** must be maintained for RUSA grant.
- v) Utilization Certificate in the GFR **12-C** showing clearly the actual expenditure incurred under various heads above and the unspent balance available with the college, shall be furnished to the State Project Directorate (SPD), **within 3 months from the receipt of the fund**. Non submission of Utilization Certificate on time shall debar institutions from release of next installment.
- vi) The final Utilization Certificate of complete grant supported by audited statement of expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the SPD office.
- vii) Audited record of assets acquired wholly or substantially out of the grant and a **Register of Assets** shall be maintained.
- viii) RUSA account details for receipts and payments shall be mapped on PFMS portal to facilitate fund transfer and monitoring.



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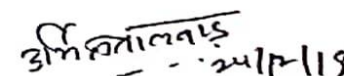
- ix) The Council and State Project Directorate or its nominee shall have the right to check/verify the accounts to satisfy that the funds have been utilized for the purpose for which they were sanctioned.
- x) **FUND TRACKER FORM** and **Geotag photographs** on **Bhuvan portal** depicting the progress of implementation for New Construction and procurement carried out under the project are to be updated at periodic intervals showing three stages of implementation, i.e. (a) Before commencement, (b) The Intermediate stages and (c) After the completion of the project
- xi) **Board of Governors (BoG) and Project Monitoring Unit (PMU) shall be formed and notified to SPD** to monitor the progress of project on a regular basis and to provide guidance for improving the performance of the institutions in project implementation.
- xii) All New constructions/Renovation/ Equipment created/ acquired under the grant should display the **RUSA logo** for which this grant is being used.
- xiii) Monthly progress report shall be submitted to the State Project Directorate, RUSA, for monitoring.
- xiv) Monitoring will be based on action plans prepared by each institution and achievements made with respect to a set of norms which are defined in the institutional development plan.
- xv) **No change in the approved DCF will be done at institutional level.** In case it is essential to undertake modification in the approved activities, the proposal for revision in DCF will first be discussed and approved in BOG of the institute and then submitted to SPD/RSHEC for approval of proposed changes with justification note and copy of BOG minutes.


(Pradeep Kumar Borar), IAS
State Project Director &
Special Secretary Higher Education, Rajasthan

Date: 24 December, 2019

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Copy to:

1. S.A. to Hon'ble Minister, Higher Education.
2. P.S. to Secretary, Higher & Technical Education, Rajasthan.
3. P.A. to Commissioner of College Education, Rajasthan.
4. Director, National Mission Directorate RUSA, New Delhi.
5. Principal Accountant General, Rajasthan, Jaipur.
6. Joint Secretary, Finance (Expenditure 1) Department, Secretariat, Jaipur.
7. Joint Secretary, (Education Group-4) Secretariat, Jaipur.
8. Accounts Officer, Higher Education (Group-5) Department.
9. Financial Advisor, Commissionerate College Education, Jaipur.
10. Registrar, University of Kota, Kota
11. Principals of the concerned Colleges.
12. Nodal officer (RUSA) of the concerned Institutions.
13. Treasury Officer, Secretariat, Jaipur.
14. The Drawing and Disbursing Officer Commissionerate College Education, Jaipur.
15. Coordinators of concerned Institutions, State Project Directorate (RUSA)
16. Incharge Website, CCE for uploading on website.
17. Guard File.


(Dr. Urmil Talwar)
Joint Director (RUSA)