



Government of Rajasthan
STATE PROJECT DIRECTORATE
Rashtriya Uchcharat Shiksha Abhiyan (RUSA)
Telefax:0141-2712917; email: spdrusaraj@gmail.com

No: F30(16)SPD/RUSA/2016/476

Date: 12 July 2019

ORDER

SUB: Release of Second Installment of Rs 650 lakh to New Govt. Engineering College, Barmer as Grant-in-aid for for setting up New Professional College (Component 6) under Rashtriya Uchcharat Siksha Abhiyan (RUSA-1) for the year 2019-20.

1. In accordance with MHRD approval in the 9th Project Approval Board (PAB) meeting held on 1 December 2015, a sum of Rs 2600 lakh (Rs. Twenty Six crore) was sanctioned to each of **New Engineering College, Baran** and **New Engineering College, Barmer**, respectively, **for setting up New Professional College (Component 6)** under Rashtriya Uchcharat Siksha Abhiyan (RUSA-1).

2. Against Approved amount, a sum of Rs 1300 lakh (including Rs 780 lakh as Centre share and Rs 520 lakh as State share) to **New Engineering College, Barmer** has already been disbursed vide sanction orders nos. F30 (16) SPD/RUSA/2016/ 1413 dated 22.03.2018 and F30 (16) SPD/RUSA/2016/ 1847 dated 14.08.2018.

3. On submission of Utilization certificate, further, approval is here by granted to release **Second installment of Rs 650 lakh (including Rs 390 lakh as Centre share and Rs 260 lakh as State share)** to **New Engineering College, Barmer in 2019-20** in accordance with MHRD sanction orders no:

- F.No24-47/2014-U.Policy(RJMulti -Gen) dated 06.03.2019
- F.No24-47/2014-U.Policy (RJMulti -SC) dated 06.03.2019
- F.No24-47/2014-U.Policy (RJMulti -ST) dated 06.03.2019
- Department of Higher Education, Government of Rajasthan sanction order No. P 18(2) Edu-4/2014/Part RUSA dated 12.06.2019

(Rs. In Lakh)

Component 6 : New Professional Colleges					
Beneficiary	Amount Approved	Amount Released till date	Second Installment to be released		
			Central Share	State Share	Total
Engineering College, Barmer	2600	1300	390	260	650
Total (RS. Nineteen Crore Forty Nine Lakh Eighty Eight Thousand only)			390	260	650

4. The sanctioned amount of Rs. 650 Lakh will be debited to the following plan budget heads as per breakup given below:

Budget Head	Amount (Rs. In Lakh)
2202-03-103-(11)-[01]-12	180.64
2202-03-789-(06)-[00]-12	44.39
2202-03-796-(09)-[00]-12	33.94
4202-01-203-(07)-[01]-17 Construction	273.66
4202-01-789-(11)-[01]-17 Construction	66.49
4202-01-796-(16)-[01]-17 Construction	50.88
TOTAL	650

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This is in accordance with the ID no. **101902461/03.06.2019** of Finance Department, Government of Rajasthan.



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5. The sanction is subject to implementation of the scheme as per RUSA-1 guidelines issued by the National Mission Directorate RUSA, MHRD, Government of India and follow the guidelines issued by the RSHEC and State Project Directorate (RUSA) from time to time. The Institutions have to follow:
- i) GF & AR *i.e.* Financial Rules and norms of Government of Rajasthan.
 - ii) A set of two designated signatories have to be notified for financial transactions.
 - iii) Proper accounts of the expenditure incurred out of the grants are to be maintained and ensure utilization of funds only under approved heads. A **separate stock register** and **cash book** must be maintained for RUSA grant.
 - iv) Utilization Certificate in the GFR 12-C showing clearly the actual expenditure incurred under various heads above and the unspent balance available with the college, shall be furnished to the State Project Directorate (SPD), **within 3 months from** the receipt of the fund.
 - v) The final Utilization Certificate of complete grant supported by audited statement of expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the SPD office.
 - vi) Audited record of assets acquired wholly or substantially out of the grant and a **Register Of Assets** shall be maintained.
 - vii) RUSA account details for receipts and payments shall be mapped on PFMS portal to facilitate fund transfer and monitoring.
 - viii) The Council and State Project Directorate or its nominee shall have the right to check/verify the accounts to satisfy that the funds have been utilized for the purpose for which they were sanctioned.
 - ix) **FUND TRACKER FORM** and **Geotag photographs on Bhuvan portal** depicting the progress of implementation for New Construction and procurement carried out under the project are to be updated at periodic intervals showing three stages of implementation, *i.e.*
 - (a) Before commencement,
 - (b) The Intermediate stages and
 - (c) After the completion of the project
 - x) **Board of Governors (BoG)** and **Project Monitoring Unit (PMU)** shall be formed and notified to SPD to monitor the progress of project on a regular basis and to provide guidance for improving the performance of the institutions in project implementation.
 - xi) All New constructions / Equipment, created/ acquired under the grant should display the **RUSA logo** for which this grant is being used.
 - xii) Monthly progress report shall be submitted to the State Project Directorate, RUSA, for monitoring.

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- xiii) Monitoring will be based on action plans prepared by each institution and achievements made with respect to a set of norms which are defined in the institutional development plan.
- xiv) **No change in the approved DCF will be made at institutional level.** In case it is essential to undertake modification in the approved activities, the proposal for revision in DCF will first be discussed and approved in BOG of the institute and then submitted to SPD/RSHEC for approval of proposed changes with justification note and copy of BOG minutes.


(Pradeep Kumar Borar)

State Project Director
Commissioner College Education
Special Secretary Higher Education, Rajasthan

F30C16) SPD/RUSA/2016/476

12.07.2019

Copy forwarded for information and necessary action to-

1. S.A. to Hon'ble Minister, Higher Education & Chairman RSHEC.
2. P.S. to Secretary, Higher & Technical Education, Rajasthan.
3. P.A. to State Project Directorate & Commissioner College Education, Rajasthan.
4. Director, National Mission Directorate RUSA, New Delhi.
5. Principal Accountant General, Rajasthan, Jaipur.
6. Joint Secretary, Finance (Expenditure -1) Department, Secretariat, Jaipur.
7. Joint Secretary, (Education Group-4) Secretariat, Jaipur.
8. Joint Secretary, Technical Education, Secretariat, Jaipur.
9. Accounts Officer, Higher Education (Group-5) Department.
10. Financial Advisor, Commissionerate, College Education, Jaipur.
11. Treasury Officer, Secretariat, Jaipur.
12. The Drawing and Disbursing Officer Commissionerate, College Education, Jaipur.
13. Principal, Govt. Engineering College, Barmer
14. Coordinator, State Project Directorate(RUSA), Jaipur
15. Incharge Website, CCE for uploading on website.
16. Guard File.


(Dr. Urmil Talwar)
Joint Director (RUSA)